

ICAR- CENTRAL ARID ZONE RESEARCH INSTITUTE, JODHPUR

F. No. Audit-II/ Budget/2022-23

Dated 27.04.2022

NOTE

The competent authority has approved the allocation of budget (institute Grants only) for the financial year 2022-23 to various spending units of CAZRI, Jodhpur, viz. RRSs / Divisions/ Sections etc., as under:

(Rs. In lakhs)						
S. No.	Spending units	Research & Operations	General (Admn.+ Misc.)	Total (3+4)	TA	Grand Total (5+6)
1	2	3	4	5	6	7
1	Division I	10.00	6.00	16.00	1.00	17.00
2	Division 2	13.00	11.00	24.00	1.00	25.00
3	Division 3	16.00	8.00	24.00	1.00	25.00
4	Division 4	12.00	12.00	24.00	1.00	25.00
5	Division 5	10.00	5.00	15.00	1.00	16.00
6	Division 6	5.00	5.00	10.00	1.00	11.00
7	RRS, Pali	12.00	20.00	32.00	1.00	33.00
8	RRS, Jaisalmer	12.00	15.00	27.00	1.00	28.00
9	RRS, Bikaner	12.00	25.00	37.00	1.00	38.00
10	RRS, Leh	3.00	3.00	6.00	2.00	8.00
11	RRS, Bhuj	10.00	18.00	28.00	1.00	29.00
12	Farm Section	15.00	13.00	28.00		28.00
13	Bill & Cash	0.00	86.00	86.00		86.00
14	Stores	5.00	20.00	25.00		25.00
15	Adm. V	0.00	100.00	100.00		100.00
16	Sports	0.00	0.00	0.00		0.00
17	Maintenance	0.00	50.00	50.00		50.00
18	AKMU	0.00	2.74	2.74		2.74
19	Reserve funds	50.00	36.00	86.00	10.00	96.00
Other Spending Units (Imprest Holders)						
20	DDO	0.00	1.25	1.25		1.25
21	Library	0.00	0.25	0.25		0.25
22	Workshop	0.00	0.50	0.50		0.50
23	PME Cell	0.00	0.50	0.50		0.50
24	Audit	0.00	0.35	0.35		0.35
25	Maintenance	0.00	3.00	3.00		3.00

Since there has been a huge budgetary cut in GIA-General at BE 22-23 stage as compared to EFC provisions, which is at ₹885.00 lakhs, all spending units will be required to avoid preventable expenditure and maintain balanced pace of expenditure throughout the year as the allocations have been made for the requirement for the whole year. All spending units are expected to plan their activities within the budgetary allocations made and must avoid excess expenditure or creation of liabilities by committing excess expenditure over allocations. ***The Spending Units are advised to send their request for Capital items to Central Stores Section as the procurements are to be done strictly as per SFC provisions for the year 2022-23.*** It is also required on part of all the spending units to appropriate the expenditure against budget and also maintain details of bills being submitted to DDO/ Audit Section so that the expenditure may be cross-verified on monthly basis and to ensure timely payment of bills as well.


(Sunita Arya)
 Comptroller

Distribution: CAZRI Intranet for all concerned.